The Public Health Investment Plan 2013-2015

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Issues

- 1. What is the purpose of the Public Health Grant?
- 2. What outcomes is it required to deliver?
- 3. What priorities have been set in BwD?
- 4. How much was the Public Health Grant for BwD?
- 5. Where is the Grant funding invested in BwD and why?
- 6. How is the £1m Social Determinants of Health Fund allocated and what outcomes have been achieved to date?
- 7. What do others think of the BwD Public Health Investment Plan?
- 8. Is there any evidence health and Wellbeing outcomes are improving in BwD?

Public Health Grant: Purpose & Outcomes

The Department of Health vision for the new Local Government leadership for public health:

"Building on local government's long and proud history of public health leadership, our vision is for local authorities to use their new responsibilities and resources to put health and wellbeing at the heart of everything they do, thereby helping people to lead healthier lives, both mentally and physically.



Public Health Outcomes Framework

Blackburn with Darwen

Introduction

The Public Health Outcomes Framework Insells has been been public health as a function and according transcensors set out a vision for public health, desired outcomes and the indicators that will help us understand how well public health is being improved and protected. The framework concentrates on two high-level outcomes to be achieved across the public health system, and groups further indicators into four "domains" that cover the full spectrum of public health. The outcomes reflect a focus not only on how long people live, but on how well they live at stages of the.

This profile currently presents data for the first set of indicators at England and upper fer local authority levels, colleted by Public Health England

Compare your local authority against other authorities in the region.

Public Health Outcomes Framework beseitne data will be revised and corrected in accordance with the <u>general DH statistical policy on revision</u> and <u>corrections</u>.

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6 Health and Wellbeing Strategy - Plan on a Page

Our overarching goal is:

Year on year, to increase the life expectancy of Blackburn with Darwen citizens, and to reduce differences in life expectancy between Blackburn with Darwen and the national average.

To address the challenges identified, five priority programme areas for shared action across partners have been agreed by the Health and Wellbeing Board, based on public and stakeholder consultation and evidence of what works. The Board will focus on these five priority programme areas to improve the physical and mental health and wellbeing of Blackburn with Darwen's residents, using the approach and principles described in the previous two sections. In each of these programme areas we will work to improve the health of the worst-off fastest through greater improvements in more disadvantaged communities and vulnerable groups.

For each programme area we have also identified a number of Key Outcomes, such as infant mortality and admissions to residential care, improvements in which will demonstrate the difference being made locally, by delivery of this strategy and all the other plans and actions it influences.

Challenges	Principles	Priority Actions	Key Outcomes
 Continuing powerty, deprivation and disadvantage. 	No health without mental health.	Programme Area 1: Best start for children and young people Improve enotional and psychological wellbeing of children and young people. Keep children and young people safe Improve the quantity and quality of physical activity Tackle social solution across generations Tackle youth unemployment	Reduced Infant and child mortality Reduced Child poverty Reduced Child Injuries Reduced Child obesity Reduced 16-18 years olds not in education, employment or train
 Increasing inequalities in unemployment and worklessness. Increasing harmful impact of alcohol. 	2. Focus on prevention	Programme Area 2: Health & Work - Employers improve workplace health - Commissioners maximise social value to promote employment - Develop integrated employment support for people with Long-Term Conditions 0.TC). - Ensure people out of work are supported to improve mental and physical health.	Increased employment for those with Long-Term Conditions Reduced work sickness absence Increased quality of life of people with Long-Term Conditions.
Poor quality and diversity of housing. High levels of fuel poverty. Poor health outcomes in children.	Work together Build on strongths	Programme Area 3: Safe & healthy homes & neighbourhoods - Reduce poor and unfit housing for vulnerable people - Reduce fuel poverty - Improve the quality of the physical environment - Tackle social isolation at neighbourhood level - Use planning, environment and enforcement systems to improve health.	Reduced excess winter deaths Reduced fuel poverty Increased use of green space Increased wellbeing Reduced road traffic accidents.
High premature mortality and disability from long-term conditions. Increasing numbers of older people needing support to remain socially included and independent.	5. Good governance	Programme Area 4: Promoting health and supporting people when they are conveil Develop an integrated wellbeing and self-care service. Develop Reservy Care that is Community Orientated. Develop a secondry model for drug and alcohol services. Adal healthy choices sesser Build and dovelop community assets for health Develop Healthy Setting.	Reduced excess weight and increased physical activity Reduced smoking prevalence Increased successful completion of drug treatment Reduced alcohol related admissions Reduced admissions by people with Long-Term Conditions Reduced years of life lost from causes amenable to healthcare.
 Significant sections of the population socially isolated. 	6. Integration	Programme Area 5: Older people's Independence and social Industria Improve older people's access to transport Tackle social isolation in older people Ensure that older people will be safe, and be free from abuse Promote older people's independence and choice Madmitse older people's claims for banefit entitlements	Improved access to transport Increased engagement in Good Neighbour schemes. Improved Safeguarding of Vulnerable People Reduced admissions to residential and nursing care homes Reduced income deprivation affecting older people.

Public Health Grant Allocation

Year	Allocation	Spend per head	Percentage rise on baseline
2013/ 14	£12,775,800	£86	2.8%
		(Target £77)	
2014/ 15	£13,133,500	£88	2.8%
		(Target £82)	

Public Health Indicators				
Wider Determinants of Health	Health Protection			
Children in poverty	Population Vaccination coverage MMR 2 / 5 yrs			
16-18 Year olds not in education employment or training	Public Sector Organisations with a Board level approved sustainable development management plan			
Pupil Absence	Healthcare public health and preventing premature mortality			
Adults in contact with secondary mental health services who live in stable and appropriate accommodation	Mortality from causes considered preventable.			
Killed and seriously injured road casualties	Under 75 preventable mortality from cardiovascular diseases			
Violent crime	Under 75 preventable mortality from cancer			
Statutory homelessness – Homelessness acceptances	Under 75 preventable mortality from liver disease			
Statutory Homelessness – Households in temporary	Emergency re-admissions within 30 days of discharge from			
accommodation	hospital			
Utilisation of outdoor space for exercise/health reasons	Hip fractures in people aged 65 and over			
Health Improvement	Child Health Profile			
Excess weight in 4-5 and 10-11 year olds	GCSE Achieved (5A*-C including English and maths)			
Emotional Wellbeing of Looked After children	GCSE Achieved (5A*-C including English and maths) for children			
	in care			
Successful Completion of Drug Treatment	Community Health Profile			
Self- reported wellbeing- people with a low satisfaction /	Population aged 16+ achieving 3x30 & 1x30 mins physical			
worthwhile / happiness / high anxiety score	activity			

Intervention	Funding
Core Schools & Education Support Services	
NEET: Young Peoples Learning Services (including CXL commission)	
Education Welfare Services	Education
Teenage mothers in EET through the CXL Commission, teenage mothers pre-16yrs through alternative provision	£40,000
School Improvement Services	
HoS Educational Excellence/Virtual Education Team	
Intervention	Funding
Early Years / Children's Centres Youth Offending Team services & Care Leavers programme	
Children's Adoption team	
Specialist working with CAMHS Services	a
Clinical psychology 'Fast Track' Service	Children's
Children's services supporting parents in reduction of drug dependency	£155,000
Services targeted at specific families through Early help Strategy	
Children's Services aimed at looked after children	

Intervention	Funding
Falls prevention programme,	
Homecare manual handling training	
Reablement programmes	
Decent and Safe Homes (DASH)	Adult Services
Adult Safeguarding Programme/Board	£70,000
Supporting people programme	
Supporting people programme	
Intervention	Funding
Road Safety Team interventions including existing 20	
mph zones	
Sustainable Transport programme (walking and cycling initiatives)	
Apprenticeships Programmes	Dogonoration
Social value Programme – Increasing local commissioning	Regeneration £125,000
Housing Plan	1123,000
Employment strategies aiming to ensure at least one earned income per household with children	
Worklessness & employment programmes	

Intervention	Funding
Books on Prescription	
Countryside Services	
Holiday activity programme	Culture
Group fitness programme	eisure Sport and Young
Targeted and extended re:fresh offer - people with mental health / wellbeing risk	People
	£345,000
without employment	
Targeted and extended re:fresh offer - people at	
risk of falls/hip fracture	
Intervention	Funding
Customer services (Improved benefits processing)	
and Advice services using a targeted approach to	
those most at risk.	
Targeted Fuel Poverty Benefits Advice	Finance
Debt and benefits advice Services targeted at	
specific families	£40,000
Debt , mortgage and housing benefits advice	
Benefits & related advice targeted at 16 year olds	
leaving care	

Intervention	Funding
Your call friends groups, Green Flag parks, Neighbourhood Services Accompanied walks	
Licensing functions- training on alcohol-related harm as part of new licensing regime	
Community safety measures and on-street drinking ban enforcement, mediation, underage sales work through public protection service	Neighbourhood and Environment
BwD & Pan Lancashire Fuel Poverty programme	£125,000
Your call friends groups supported by neighbourhood services	
Sustainability and environmental improvement services	
Intervention	Funding
Targeted local health and social media communications programmes.	
Self- care / early detection of cancer comms initiatives	Communications
Mental health/wellbeing self- care comms advice programmes	£100,000
MMR Comms programme	

Quarter 2 Highlights

Education Employer Engagement team -

- visited 23 companies within Blackburn and Darwen and where appropriate the employer has been informed about the Vacancy and Matching Service we offer
- sent 230 letters to Blackburn with Darwen companies who offered work experience placements during Quarter 1.
 Information was included about the 16-19 jobs website to raise awareness and advise employers they can advertise opportunities with us.

Children's Services Geographical teams -

- Supported weekly Family Health Drop in sessions
- Complete requests for service and offer children centre information, signposting and run Messy Play sessions
- Hand Holding to community groups, ESOL, Numeracy & Literacy classes
- Hand holding and supporting Families into community groups via Social Care Referrals from family support panel.
- Narrowing the gap A Communication and Language Group which has been piloted at Highercroft Children's Centre

Decent and Safe Homes (DASH)

• Assessments: 28

Home safety visits: 18

• Handyperson jobs: 168

Energy efficiency liaison / advice: 15

• Rehousing options assessment: 12

• Home maintenance specification assessments: 33

Manual handling sessions undertaken, training 15 new staff per week

453 older people supported through the Good Neighbours project

58 people have been employed as a result of funding support from the Council's Assistance to Industry Programme

Quarter 2 Highlights (cont'd)

6,049 CLSY health intervention / activities delivered this year up to the end of quarter 2

An additional 'First Steps' Walk has been added to the programme of delivery for Health Trainers and new Community Physical Activity sessions have been added at Bangor Street.

444,013 attendances in leisure and health services (including, courts and pitches).

Summer participation continues to boost performance, with children encouraged to participate regularly over the summer with a prize draw, by collecting stamps for every attendance, through the summer Beez card promotion. Focus remains on memberships with 'bring a friend' promotions to provide incentives for current members for retention and attracting new members. Further memberships promotions will be delivered this year, which will boost participation.

The Corporation Park Supporters Group has been supported with 4 bids this quarter, with Friends and Supporters groups of Roe Lee Park, Whitehall Park and Bold Venture Park amongst others being assisted with their bids. A total of 9 funding applications have been supported this year.

37 You Call clean up events with a total of 988 volunteers attending during the quarter.

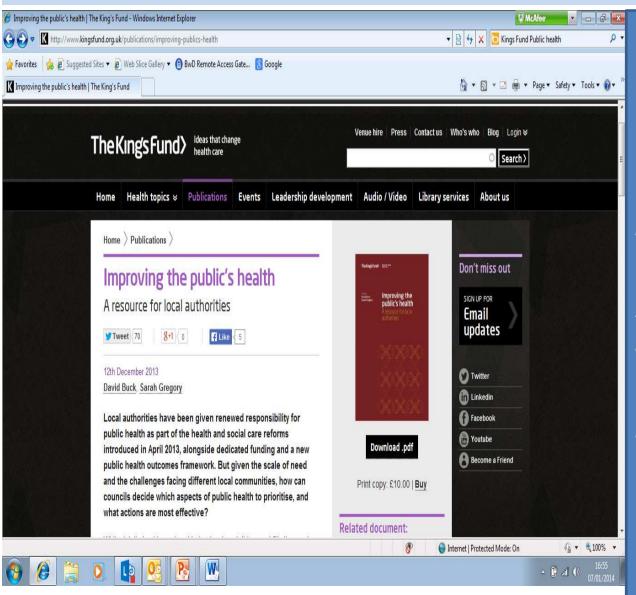
Prior to the introduction of the 'welfare cap' the Council extensively promoted the change and issued letters to all those affected. All respondents were interviewed and undertook a detailed income and expenditure assessment. The Foodbank has worked with schools to identify and support vulnerable children during the school holidays. 79 families of children on free school meals received weekly food deliveries.

The Jubilee Credit Union has instituted a telephone connect service to minimise customers need to travel to access gas or electric reconnection support.

Nightsafe are working with Darwen Food Larder to provide Food Parcels to the Darwen community minimising the need for customers to travel to access the service.

31.41% of the Council's expenditure is calculated to have been spent with businesses/suppliers registered in the Borough

Kings Fund: Analysis of BwD PH Investment Plan Dec 13



Kings Fund

"Blackburn with Darwen have developed an innovative, planned partnership between the public health team and the rest of the local authority. At the heart of this partnership is a clear focus on outcomes, planning, and rigorous HIA, with the participation of the local community and backing of the local health and wellbeing board." Page 5

BwD Public Health: Male Life Expectancy

Local authority rankings

As can be seen from the tables below, Blackburn with Darwen had the 8th equal lowest life expectancy in England for males in 2010-12, and the 16th lowest life expectancy for females. There are lots of ties, but only those involving Blackburn with Darwen are shown (using curly brackets):

Table 1- Male Life Expectancy Rankings (1=lowest, out of 324 LAs in England)

	2005-2007	2006-2008	2007-2009	2008-2010	2009-2011	2010-2012
1	Manchester	Manchester	Manchester	Manchester	Blackpool	Blackpool
2	Blackpool	Blackpool	Blackpool	Blackpool	Manchester	Manchester
3	Liverpool	Corby	Corby	Salford	Burnley	Burnley
4	Sandwell	Sandwell	Salford	Liverpool	Salford	Salford
5	BwD]	Salford	Liverpool	Hyndburn	BwD 1	Liverpool
6	Corby	Liverpool	BwD	Corby	Liverpool	Middlesbrough
7	_	BwD	Hyndburn	BwD	_	Tameside
8			_			BwD 7
9						Hyndburn

BwD Public Health: Female Life Expectancy

Table 2- Female Life Expectancy Rankings (1=lowest, out of 324 LAs in England)

	2005-2007	2006-2008	2007-2009	2008-2010	2009-2011	2010-2012
1	Hartlepool	Manchester	Manchester	Manchester	Manchester	Manchester
2	Manchester	Blackpool	Burnley	Blackpool	Blackpool	Blackpool
3	Halton	Knowsley	Knowsley	Liverpool	Middlesbrough	Middlesbrough
4	Liverpool	Burnley	Liverpool	Salford	Liverpool	Liverpool
5	Burnley	Salford	BwD	Knowsley	Corby	Corby
6	Knowsley	Liverpool	Blackpool	Middlesbrough	Salford	Burnley
7	Hull	Halton	Salford	BwD 7	Hull	Salford
8	Salford	Hartlepool	Halton	Stoke-on-Trent	 Hyndburn 	Hull
9	Blackpool	Oldham	Tameside	Hyndburn	BwD 7	Stoke-on-Trent
10	Oldham	Hull	Middlesbrough	_	Tameside	Halton
11	BwD	Tameside	_		Stoke-on-Trent	Tameside
12		Middlesbrough				Sunderland
13		Stoke-on-Trent				Knowsley
14		BwD				Rochdale
15						Wigan
16						BwD